

A0 99-124

See AO 99-124(S)
as amended

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: OCTOBER 19, 1999

ANCHORAGE, ALASKA
AO NO. 99-124

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET
FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented the 2000 General Government Operating Budget
for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2000 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2000 General Government Operating Budget is hereby adopted for
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal
year.

Section 3. Appropriations for the following operating departments and/or agencies are
hereby established:

GOVERNMENT FUNDS

Fund No.	Department/Agency	Amount
1000	Assembly	\$ 2,130,100
1050	Equal Rights Commission	450,760
1060	Internal Audit	450,320
1100	Office of the Mayor	814,440
1150	Municipal Attorney	4,060,360
1200	Municipal Manager	1,510,790
1208	Executive Manager	872,670

Fund	No.	Department/Agency	Amount
40			
41			
42	1300	Finance	\$ 7,489,910
43	1400	Management Information Systems Department	1,603,960
44	1500	Community Planning and Development	2,715,120
45	1600	Property and Facility Management	11,683,170
46	1800	Employee Relations	2,880,200
47	1900	Purchasing	1,071,260
48	2000	Health and Human Services	9,946,760
49	3000	Fire	33,425,740
50	4000	Police	45,903,900
51	5100	Cultural and Recreational Services	22,036,360
52	6000	Public Transportation	9,696,740
53	7000	Public Works	60,005,970
54	9000	Non-Departmental	11,096,510
55			
56		Sub-Total	\$ 229,845,040
57			
58		<u>INTERNAL SERVICE FUNDS</u>	
59			
60	1300	Finance	\$ 5,379,180
61	1400	Management Information Systems	11,665,650
62	1600	Property and Facility Management	8,930,510
63			
64		Sub-Total	\$ 25,975,340
65			
66		GRAND TOTAL	\$ 255,820,380
67			

68 Section 4. The General Government Operating Budget appropriations by fund are as
 69 follows:

Fund	No.	General	Amount
71			
72			
73			
74	101	Areawide General	\$ 80,811,860
75	102	City Service Area (SA)	134,770
76	104	Chugiak Fire SA	575,630
77	105	Glen Alps SA	147,990
78	106	Girdwood Valley SA	729,640
79	108	SA 35 - Roads/Drainage Debt	3,260
80	111	Birchtree/Elmore Limited Road Service Area (LRSA)	136,060
81	112	Sec. 6/Campbell Airstrip LRSA	44,260
82	113	Valli-Vue Estates LRSA	76,840
83	114	Skyranch Estates LRSA	21,500

Fund No.	General	Amount
84		
85		
86	115 Upper Grover LRSA	\$ 7,480
87	116 Raven Woods/Bubbling Brook LRSA	12,980
88	117 Mt. Park Estates LRSA	19,040
89	118 Mt. Park/Robin Hill LRSA	66,280
90	119 Chugiak/Birchwood/Eagle River Rural Road SA	3,550,050
91	121 Eaglewood Contributing LRSA	30,220
92	122 Gateway Contributing LRSA	430
93	123 Lakehill LRSA	24,420
94	124 Totem LRSA	15,190
95	129 Eagle River Street Light SA	181,210
96	131 Anchorage Fire SA	28,195,610
97	141 Anchorage Roads and Drainage SA	46,718,740
98	142 Talus West LRSA	44,600
99	143 Upper O'Malley LRSA	294,130
100	144 Bear Valley LRSA	19,060
101	145 Rabbit Creek View/Heights LRSA	28,560
102	146 Villages Scenic Parkway LRSA	6,570
103	147 Sequoia Estates LRSA	14,740
104	148 Rockhill LRSA	22,750
105	149 South Goldenview Area LRSA	85,940
106	151 Anchorage Metropolitan Police SA	54,484,460
107	161 Anchorage Parks and Recreation SA	13,789,040
108	162 Eagle River/Chugiak Parks and Recreation SA	1,237,880
109	181 Anchorage Building Safety SA	5,161,180
110		
111	Total General Funds	\$ 236,692,370
112		
Fund No.	Special Revenue	Amount
113		
114		
115	221 Heritage Land Bank	\$ 646,300
116		
117	Total Special Revenue Funds	\$ 646,300
118		
Fund No.	Debt Service Fund	Amount
119		
120		
121	313 Police/Fire Retiree Medical Liability Fund	\$ 631,940
122		
123	Total Debt Service Fund	\$ 631,940
124		

Fund No.	Internal Service	Amount
125		
126		
127	601 Equipment Maintenance	\$ 1,008,090
128	602 Self-Insurance	664,060
129	607 Management Information Systems	(12,730)
130		
131	Total Internal Service Funds	\$ 1,659,420
132		
133	TOTAL ALL FUNDS	\$ 239,630,030
134		

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Assembly this day of
1999.

Chairperson

ATTEST:

Municipal Clerk

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